

Logo			Operational Plan				Period	20XX
Unit: XY			Owner: N.N.	Rev.: 0x	Date	DD.MM.YY	DocId:	
Progress			Operational Plan					
2018-10	2018-11	2018-12	Commitments	Obstacles	Necessary Conditions	Competitors' Plans	Critical success factors	Operational goal
			1.11		1.1	A: Goal, initiatives B: Goal, initiatives	1.	This year: 3 years:
			1.12					
			1.21		1.2			
			1.22					
			1.31		1.3			
			1.32					
			2.11		2.1	A: Goal, initiatives B: Goal, initiatives	2.	
			2.12					
			2.21		2.2			
			2.22					
			2.31		2.3			
			2.32					
			3.11		3.1	A: Goal, initiatives B: Goal, initiatives	3.	
			3.12					
			3.21		3.2			
			3.22					
			3.31		3.3			
			3.32					